

Work Planned for Last Month

Month of January 2025

Pothole Repairs

Harvey Cir, Ashbrooke Trail, Laura Dr, Old 51 Rd, East Ridge Cir, Cotton Blossom Rd, Pleasant Gift Rd, Dry Creek Rd, Beal Rd, Oak Trail, Shrock Rd, Way Rd, Bainbridge Crossing and Walnut Rd.

Grade Roads

Kit Carson Rd, Ancient Oaks Dr, Mcmillon Rd, Heindl Rd, Way Rd, Endris Rd, Burns Rd, Raytown Rd and Soule Chapel Rd

Paved Roads

Sign Installations

Walnut Rd, Bill Presley Rd, Abernathy Rd, Cox Ferry Rd, Robinson Rd, Hargon Rd and Small Rd.

Culvert Installations

Sharon Rd, Railroad St and Stout

Mowing

County Wide

MADISON COUNTY ROAD DEPARTMENT WORK SUMMARY BY LOCATION

MONTH OF January 2025

INDEX

POT HOLE REPAIRS

GRADE ROADS

PAVED ROADS

SIGN INSTALLATIONS

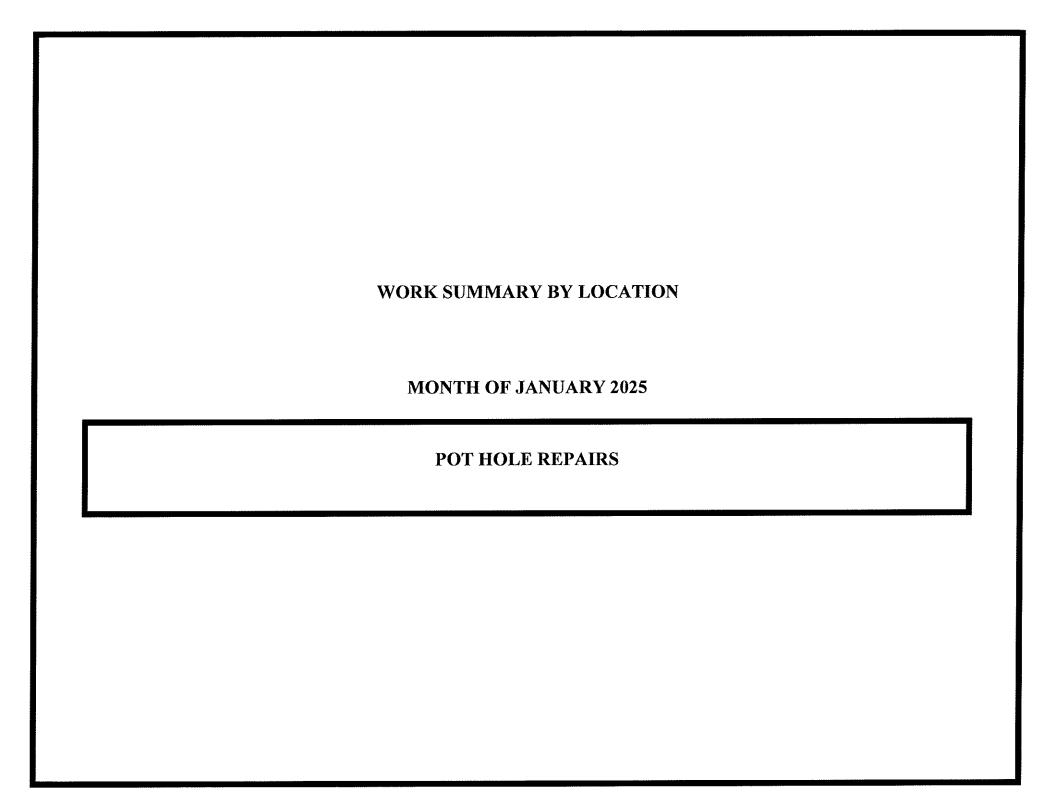
CULVERT INSTALLATIONS

MOWING

DITCHING

ROADSIDE CLEANING

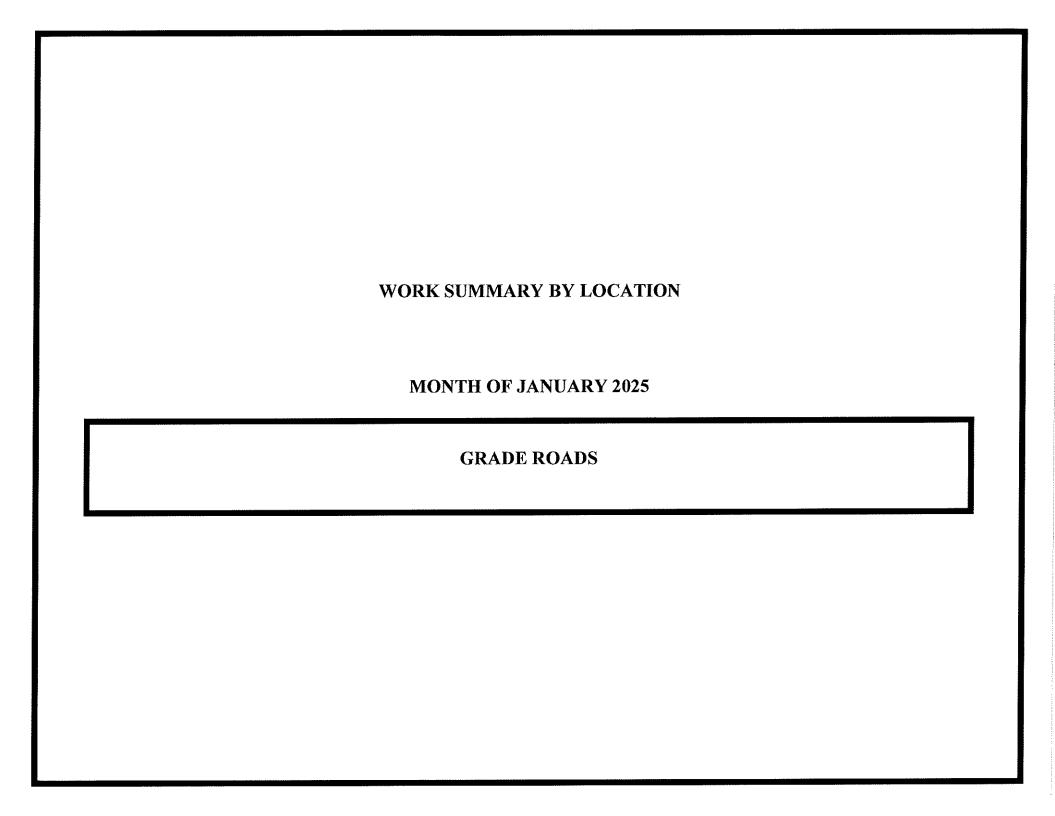
EMERGENCY CALLS



Cost Summary By Location

Report Dates 01/02/2025 01/27/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Ashbrooke Trail	1.0	0.0	\$16.38	\$35.88	\$84.00	\$0.00	\$0.00	\$136.26	1.7%
Atlas Coleman Rd	8.0	0.0	\$131.04	\$345.36	\$168.00	\$0.00	\$0.00	\$644.40	7.9%
Bainbridge Crossing	0.5	0.0	\$8.19	\$17.94	\$84.00	\$0.00	\$0.00	\$110.13	1.4%
Bainbridge Pkwy	0.5	0.0	\$8.19	\$17.94	\$84.00	\$0.00	\$0.00	\$110.13	1.4%
Beal Rd	1.0	0.0	\$16.38	\$35.88	\$168.00	\$0.00	\$0.00	\$220.26	2.7%
Bill Presley Rd	3.0	0.0	\$45.00	\$107.64	\$336.00	\$0.00	\$0.00	\$488.64	6.0%
Bremen Way	1.0	0.0	\$16.38	\$35.88	\$168.00	\$0.00	\$0.00	\$220.26	2.7%
Bridgeton Ct	0.5	0.0	\$8.19	\$17.94	\$84.00	\$0.00	\$0.00	\$110.13	1.4%
Brown Dr	1.0	0.0	\$16.38	\$35.88	\$168.00	\$0.00	\$0.00	\$220.26	2.7%
Cotton Blossom Rd	1.0	0.0	\$16.38	\$35.88	\$336.00	\$0.00	\$0.00	\$388.26	4.8%
Dry Creek Rd	3.0	0.0	\$49.14	\$107.64	\$336.00	\$0.00	\$0.00	\$492.78	6.0%
East Ridge Cir	1.0	0.0	\$16.38	\$35.88	\$84.00	\$0.00	\$0.00	\$136.26	1.7%
Finney Rd	3.0	0.0	\$45.00	\$107.64	\$336.00	\$0.00	\$0.00	\$488.64	6.0%
Harvey Cir	1.0	0.0	\$16.38	\$35.88	\$84.00	\$0.00	\$0.00	\$136.26	1.7%
Laura Dr	1.0	0.0	\$16.38	\$35.88	\$168.00	\$0.00	\$0.00	\$220.26	2.7%
Oak Trail	1.0	0.0	\$16.38	\$35.88	\$84.00	\$0.00	\$0.00	\$136.26	1.7%
Old 51 Rd	2.0	0.0	\$30.00	\$71.76	\$336.00	\$0.00	\$0.00	\$437.76	5.4%
Pleasant Gift Rd	1.0	0.0	\$16.38	\$35.88	\$336.00	\$0.00	\$0.00	\$388.26	4.8%
Rocky Hill Rd	3.0	0.0	\$49.14	\$107.64	\$336.00	\$0.00	\$0.00	\$492.78	6.0%
Shrock Rd	8.0	0.0	\$131.04	\$287.04	\$504.00	\$0.00	\$0.00	\$922.08	11.3%
Truitt Rd	3.0	0.0	\$49.14	\$107.64	\$336.00	\$0.00	\$0.00	\$492.78	6.0%
Walnut Rd	3.0	0.0	\$49.14	\$107.64	\$504.00	\$0.00	\$0.00	\$660.78	8.1%
Way Rd	3.0	0.0	\$49.14	\$107.64	\$336.00	\$0.00	\$0.00	\$492.78	6.0%
Locations: 23	50.5	0.0	\$816.15	\$1,870.26	\$5,460.00	\$0.00	\$0.00	\$8,146.41	



Cost Summary By Location

Report Dates 01/02/2025 01/27/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Ancient Oaks Dr		3.0	0.0	\$84.00	\$105.00	\$420.00	\$0.00	\$0.00	\$609.00	8.5%
Burns Rd		1.0	0.0	\$28.00	\$167.74	\$0.00	\$0.00	\$0.00	\$195.74	2.7%
Cotton Blossom Rd		2.0	0.0	\$56.00	\$335.48	\$0.00	\$0.00	\$0.00	\$391.48	5.5%
Critter Rd		1.3	0.0	\$36.40	\$45.50	\$420.00	\$0.00	\$0.00	\$501.90	7.0%
Endris Rd		2.0	0.0	\$56.00	\$335.48	\$0.00	\$0.00	\$0.00	\$391.48	5.5%
Heindl Rd		2.0	0.0	\$56.00	\$335.48	\$0.00	\$0.00	\$0.00	\$391.48	5.5%
Kit Carson Rd		1.0	0.0	\$28.00	\$167.74	\$420.00	\$0.00	\$0.00	\$615.74	8.6%
Mcmillon Rd		2.0	0.0	\$56.00	\$335.48	\$0.00	\$0.00	\$0.00	\$391.48	5.5%
Pisgah Bottom Rd		2.0	0.0	\$56.00	\$335.48	\$0.00	\$0.00	\$0.00	\$391.48	5.5%
Raytown Rd		3.3	0.0	\$92.40	\$553.54	\$0.00	\$0.00	\$0.00	\$645.94	9.0%
Rocky Hill Rd		2.0	0.0	\$56.00	\$335.48	\$420.00	\$0.00	\$0.00	\$811.48	11.3%
Soule Chapel Rd		3.0	0.0	\$84.00	\$503.22	\$840.00	\$0.00	\$0.00	\$1,427.22	19.9%
Way Rd		2.0	0.0	\$56.00	\$335.48	\$0.00	\$0.00	\$0.00	\$391.48	5.5%
Locations:	13	26.6	0.0	\$744.80	\$3,891.10	\$2,520.00	\$0.00	\$0.00	\$7,155.90	

Cost Summary By Location

Report Dates 01/02/2025 01/28/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Location		Regular	ОТ	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Raytown Rd		3.0	0.0	\$49.14	\$288.00	\$1,260.00	\$0.00	\$0.00	\$1,597.14 100.0%
Locations:	1	3.0	0.0	\$49.14	\$288.00	\$1,260.00	\$0.00	\$0.00	\$1,597.14

Cost Summary By Location

17

139.0

0.0

\$2,274.69

Report Dates 01/02/2025 01/28/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$13,931.69

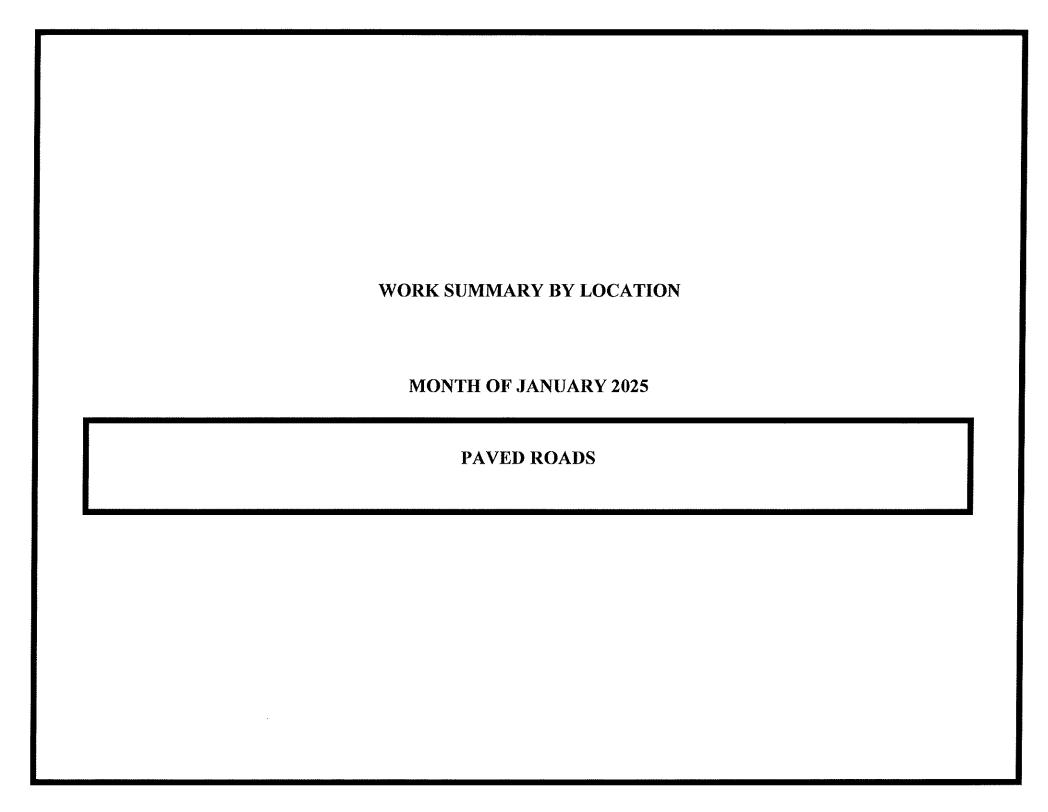
	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Billingslea Rd	4.0	0.0	\$68.46	\$324.00	\$0.00	\$0.00	\$0.00	\$392.46	2.8%
Branson Rd	8.0	0.0	\$128.76	\$556.00	\$0.00	\$0.00	\$0.00	\$684.76	4.9%
Feather Ln	4.0	0.0	\$68.46	\$324.00	\$0.00	\$0.00	\$0.00	\$392.46	2.8%
Hargon Rd	4.0	0.0	\$68.46	\$324.00	\$0.00	\$0.00	\$0.00	\$392.46	2.8%
Heindl Rd	3.0	0.0	\$49.14	\$288.00	\$0.00	\$0.00	\$0.00	\$337.14	2.4%
Middle Rd	2.0	0.0	\$32.76	\$192.00	\$0.00	\$0.00	\$0.00	\$224.76	1.6%
Pisgah Bottom Rd	3.0	0.0	\$49.14	\$288.00	\$0.00	\$0.00	\$0.00	\$337.14	2.4%
Railroad St	12.0	0.0	\$205.38	\$972.00	\$0.00	\$0.00	\$0.00	\$1,177.38	8.5%
Rocky Hill Rd	2.0	0.0	\$32.76	\$192.00	\$0.00	\$0.00	\$0.00	\$224.76	1.6%
Sharon Rd	4.0	0.0	\$68.46	\$324.00	\$0.00	\$0.00	\$0.00	\$392.46	2.8%
Soule Chapel Rd	2.0	0.0	\$32.76	\$192.00	\$0.00	\$0.00	\$0.00	\$224.76	1.6%
Stokes Rd	8.0	0.0	\$120.00	\$648.00	\$0.00	\$0.00	\$0.00	\$768.00	5.5%
Stout Rd	6.0	0.0	\$102.69	\$486.00	\$0.00	\$0.00	\$0.00	\$588.69	4.2%
Stump Bridge Rd	4.0	0.0	\$68.46	\$324.00	\$0.00	\$0.00	\$0.00	\$392.46	2.8%
Twelve Oaks Trace	15.0	0.0	\$242.28	\$1,077.00	\$0.00	\$0.00	\$0.00	\$1,319.28	9.5%
Way Rd	22.0	0.0	\$347.04	\$1,690.00	\$0.00	\$0.00	\$0.00	\$2,037.04	14.6%
Yard	36.0	0.0	\$589.68	\$3,456.00	\$0.00	\$0.00	\$0.00	\$4,045.68	29.0%

\$11,657.00

\$0.00

\$0.00

Locations:



Cost Summary By Location

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Location All Locations
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Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$0.00

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	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	<u>%</u>
Abernathy Rd	3.0	0.0	\$49.14	\$107.64	\$0.00	\$0.00	\$0.00	\$156.78	2.1%
Ashbrooke Trail	1.0	0.0	\$15.00	\$35.88	\$0.00	\$0.00	\$0.00	\$50.88	0.7%
Bainbridge Crossing	0.5	0.0	\$7.50	\$17.94	\$0.00	\$0.00	\$0.00	\$25.44	0.3%
Bainbridge Pkwy	1.0	0.0	\$15.00	\$35.88	\$0.00	\$0.00	\$0.00	\$50.88	0.7%
Beal Rd	1.0	0.0	\$15.00	\$35.88	\$0.00	\$0.00	\$0.00	\$50.88	0.7%
Bill Presley Rd	5.0	0.0	\$81.90	\$179.40	\$0.00	\$0.00	\$0.00	\$261.30	3.5%
Bremen Way	1.0	0.0	\$15.00	\$35.88	\$0.00	\$0.00	\$0.00	\$50.88	0.7%
Bridgeton Ct	0.5	0.0	\$7.50	\$17.94	\$0.00	\$0.00	\$0.00	\$25.44	0.3%
Brown Dr	1.0	0.0	\$15.00	\$35.88	\$0.00	\$0.00	\$0.00	\$50.88	0.7%
Brown Rd W	3.0	0.0	\$49.14	\$107.64	\$0.00	\$0.00	\$0.00	\$156.78	2.1%
Burrell Rd	5.0	0.0	\$66.75	\$179.40	\$0.00	\$0.00	\$0.00	\$246.15	3.3%
Calhoun Pkwy	4.0	0.0	\$65.52	\$143.52	\$0.00	\$0.00	\$0.00	\$209.04	2.8%
Camden Dumpsite	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	1.1%
Cane Creek Rd	4.0	0.0	\$43.26	\$143.52	\$0.00	\$0.00	\$0.00	\$186.78	2.5%
Childress Ln	3.0	0.0	\$49.14	\$107.64	\$0.00	\$0.00	\$0.00	\$156.78	2.1%
Cotton Blossom Rd	1.0	0.0	\$15.00	\$35.88	\$0.00	\$0.00	\$0.00	\$50.88	0.7%
Cox Ferry Rd	2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	1.4%
Dave Brown Rd	0.5	0.0	\$8.19	\$12.50	\$0.00	\$0.00	\$0.00	\$20.69	0.3%
Dry Creek Rd	7.0	0.0	\$110.52	\$251.16	\$0.00	\$0.00	\$0.00	\$361.68	4.8%
East Ridge Cir	1.0	0.0	\$15.00	\$35.88	\$0.00	\$0.00	\$0.00	\$50.88	0.7%
Finney Rd	2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	1.4%
Green Rd	3.0	0.0	\$33.99	\$107.64	\$0.00	\$0.00	\$0.00	\$141.63	1.9%
Harbor Rd	1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	0.6%
Harvey Cir	1.0	0.0	\$15.00	\$35.88	\$0.00	\$0.00	\$0.00	\$50.88	0.7%
Honeysucker Rd	2.0	0.0	\$22.66	\$71.76	\$0.00	\$0.00	\$0.00	\$94.42	1.3%
King Ranch Rd	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	1.1%
Laura Dr	1.0	0.0	\$15.00	\$35.88	\$0.00	\$0.00	\$0.00	\$50.88	0.7%
Livingston Vernon Rd	2.0	0.0	\$21.63	\$71.76	\$0.00	\$0.00	\$0.00	\$93.39	1.3%
Mccullough Ln	4.0	0.0	\$43.26	\$143.52	\$0.00	\$0.00	\$0.00	\$186.78	2.5%
Middle Rd	4.0	0.0	\$43.26	\$143.52	\$0.00	\$0.00	\$0.00	\$186.78	2.5%
Mini Ln	2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	1.4%
Oak Trail	1.0	0.0	\$15.00	\$35.88	\$0.00	\$0.00	\$0.00	\$50.88	0.7%
Old 51 Rd	4.0	0.0	\$65.52	\$143.52	\$0.00	\$0.00	\$0.00	\$209.04	2.8%
Old Canton Rd	0.5	0.0	\$8.19	\$12.50	\$0.00	\$0.00	\$0.00	\$20.69	0.3%
Old Rice Rd	1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	0.6%
Old Yazoo City Rd	6.0	0.0	\$98.28	\$215.28	\$0.00	\$0.00	\$0.00	\$313.56	4.2%
Pleasant Gift Rd	1.0	0.0	\$15.00	\$35.88	\$0.00	\$0.00	\$0.00	\$50.88	0.7%
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Robinson Rd

2.0

0.0

\$32.76

\$71.76

\$0.00

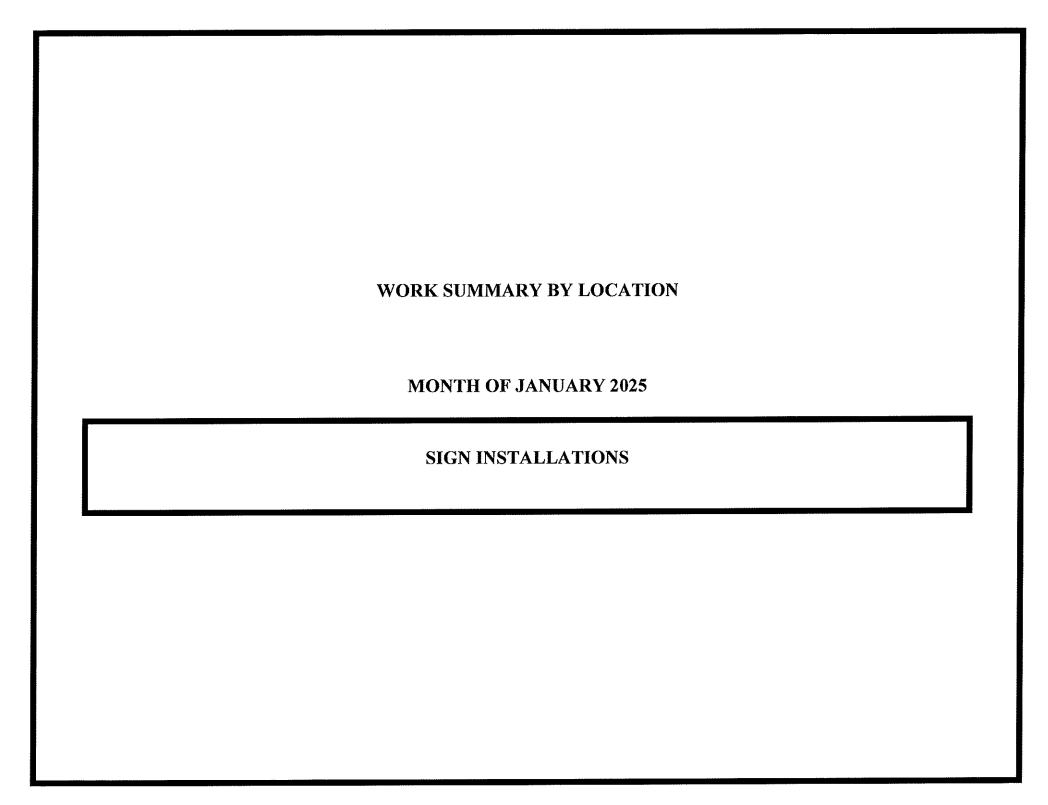
1.4%

\$104.52

Cost Summary By Location

Report Dates 01/02/2025 01/28/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Rocky Hill Rd		5.0	0.0	\$67.66	\$179.40	\$0.00	\$0.00	\$0.00	\$247.06	3.3%
Shop		6.0	0.0	\$98.28	\$150.00	\$0.00	\$0.00	\$0.00	\$248.28	3.3%
Shrock Rd		8.0	0.0	\$140.08	\$287.04	\$0.00	\$0.00	\$0.00	\$427.12	5.7%
Small Rd		3.0	0.0	\$33.99	\$107.64	\$0.00	\$0.00	\$0.00	\$141.63	1.9%
Spring Creek Rd		2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	1.4%
Summit Dr		1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	0.6%
Trace Harbor Rd		1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	0.6%
Traceview Rd		1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	0.6%
Truitt Rd		19.0	0.0	\$296.04	\$681.72	\$0.00	\$0.00	\$0.00	\$977.76	13.1%
Twelve Oaks Trace)	3.0	0.0	\$59.70	\$105.00	\$0.00	\$0.00	\$0.00	\$164.70	2.2%
Virlilia Rd		4.0	0.0	\$65.52	\$143.52	\$0.00	\$0.00	\$0.00	\$209.04	2.8%
Waldrop Ln		2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	1.4%
Walnut Rd		6.0	0.0	\$75.00	\$215.28	\$0.00	\$0.00	\$0.00	\$290.28	3.9%
Way Rd		3.0	0.0	\$45.00	\$107.64	\$0.00	\$0.00	\$0.00	\$152.64	2.0%
Locations:	52	150.0	0.0	\$2,265.60	\$5,205.28	\$0.00	\$0.00	\$0.00	\$7,470.88	



Labor Hours

20.0

0.0

Cost Summary By Location

8

Report Dates 01/02/2025 01/27/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Sign Installation
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$1,228.67

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Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
3.0	0.0	\$49.14	\$107.64	\$18.64	\$0.00	\$0.00	\$175.42	14.3%
2.0	0.0	\$32.76	\$71.76	\$31.04	\$0.00	\$0.00	\$135.56	11.0%
3.0	0.0	\$30.90	\$107.64	\$29.69	\$0.00	\$0.00	\$168.23	13.7%
2.0	0.0	\$32.76	\$71.76	\$32.64	\$0.00	\$0.00	\$137.16	11.2%
3.0	0.0	\$49.14	\$107.64	\$18.64	\$0.00	\$0.00	\$175.42	14.3%
2.0	0.0	\$32.76	\$71.76	\$31.04	\$0.00	\$0.00	\$135.56	11.0%
3.0	0.0	\$30.90	\$107.64	\$20.98	\$0.00	\$0.00	\$159.52	13.0%
2.0	0.0	\$32.76	\$71.76	\$37.28	\$0.00	\$0.00	\$141.80	11.5%
	3.0 2.0 3.0 2.0 3.0 2.0 3.0 2.0 3.0	Regular OT 3.0 0.0 2.0 0.0 3.0 0.0 2.0 0.0 3.0 0.0 2.0 0.0 3.0 0.0 3.0 0.0	Regular OT Labor Cost 3.0 0.0 \$49.14 2.0 0.0 \$32.76 3.0 0.0 \$30.90 2.0 0.0 \$32.76 3.0 0.0 \$49.14 2.0 0.0 \$32.76 3.0 0.0 \$32.76 3.0 0.0 \$30.90	Regular OT Labor Cost Eqp Cost 3.0 0.0 \$49.14 \$107.64 2.0 0.0 \$32.76 \$71.76 3.0 0.0 \$30.90 \$107.64 2.0 0.0 \$32.76 \$71.76 3.0 0.0 \$49.14 \$107.64 2.0 0.0 \$32.76 \$71.76 3.0 0.0 \$32.76 \$71.76 3.0 0.0 \$30.90 \$107.64	Regular OT Labor Cost Eqp Cost Mat Cost 3.0 0.0 \$49.14 \$107.64 \$18.64 2.0 0.0 \$32.76 \$71.76 \$31.04 3.0 0.0 \$30.90 \$107.64 \$29.69 2.0 0.0 \$32.76 \$71.76 \$32.64 3.0 0.0 \$49.14 \$107.64 \$18.64 2.0 0.0 \$32.76 \$71.76 \$31.04 3.0 0.0 \$30.90 \$107.64 \$20.98	Regular OT Labor Cost Eqp Cost Mat Cost Con Cost 3.0 0.0 \$49.14 \$107.64 \$18.64 \$0.00 2.0 0.0 \$32.76 \$71.76 \$31.04 \$0.00 3.0 0.0 \$30.90 \$107.64 \$29.69 \$0.00 2.0 0.0 \$32.76 \$71.76 \$32.64 \$0.00 3.0 0.0 \$49.14 \$107.64 \$18.64 \$0.00 2.0 0.0 \$32.76 \$71.76 \$31.04 \$0.00 3.0 0.0 \$32.76 \$71.76 \$31.04 \$0.00 3.0 0.0 \$32.76 \$71.76 \$31.04 \$0.00	Regular OT Labor Cost Eqp Cost Mat Cost Con Cost Overhead 3.0 0.0 \$49.14 \$107.64 \$18.64 \$0.00 \$0.00 2.0 0.0 \$32.76 \$71.76 \$31.04 \$0.00 \$0.00 3.0 0.0 \$30.90 \$107.64 \$29.69 \$0.00 \$0.00 2.0 0.0 \$32.76 \$71.76 \$32.64 \$0.00 \$0.00 3.0 0.0 \$49.14 \$107.64 \$18.64 \$0.00 \$0.00 2.0 0.0 \$32.76 \$71.76 \$31.04 \$0.00 \$0.00 3.0 0.0 \$32.76 \$71.76 \$31.04 \$0.00 \$0.00 3.0 0.0 \$32.76 \$71.76 \$31.04 \$0.00 \$0.00 3.0 0.0 \$30.90 \$107.64 \$20.98 \$0.00 \$0.00	3.0 0.0 \$49.14 \$107.64 \$18.64 \$0.00 \$0.00 \$175.42 2.0 0.0 \$32.76 \$71.76 \$31.04 \$0.00 \$0.00 \$135.56 3.0 0.0 \$30.90 \$107.64 \$29.69 \$0.00 \$0.00 \$168.23 2.0 0.0 \$32.76 \$71.76 \$32.64 \$0.00 \$0.00 \$137.16 3.0 0.0 \$49.14 \$107.64 \$18.64 \$0.00 \$0.00 \$175.42 2.0 0.0 \$32.76 \$71.76 \$31.04 \$0.00 \$0.00 \$135.56 3.0 0.0 \$32.76 \$71.76 \$31.04 \$0.00 \$0.00 \$135.56 3.0 0.0 \$30.90 \$107.64 \$20.98 \$0.00 \$0.00 \$159.52

\$291.12

\$717.60

\$219.95

\$0.00

Locations:

Cost Summary By Location

Report Dates 01/02/2025 01/28/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

	T uvement An I avenient Types											
	Labor Ho	urs										
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%			
Barnes Rd	4.0	0.0	\$65.52	\$143.52	\$0.00	\$0.00	\$0.00	\$209.04	2.9%			
Burrell Rd	2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	1.4%			
Calhoun Pkwy	4.0	0.0	\$65.52	\$143.52	\$0.00	\$0.00	\$0.00	\$209.04	2.9%			
Cedar St	4.0	0.0	\$65.52	\$143.52	\$0.00	\$0.00	\$0.00	\$209.04	2.9%			
Childress Ln	3.0	0.0	\$49.14	\$107.64	\$0.00	\$0.00	\$0.00	\$156.78	2.2%			
Cloud Rd	2.0	0.0	\$22.66	\$71.76	\$0.00	\$0.00	\$0.00	\$94.42	1.3%			
Cobbville Dr	4.0	0.0	\$65.52	\$143.52	\$0.00	\$0.00	\$0.00	\$209.04	2.9%			
Coker Rd	10.0	0.0	\$141.54	\$358.80	\$0.00	\$0.00	\$0.00	\$500.34	6.9%			
Cotton Blossom Rd	6.0	0.0	\$64.89	\$215.28	\$0.00	\$0.00	\$0.00	\$280.17	3.8%			
East Sowell Rd	6.0	0.0	\$64.89	\$215.28	\$0.00	\$0.00	\$0.00	\$280.17	3.8%			
Green Crossing Rd	3.0	0.0	\$30.90	\$107.64	\$0.00	\$0.00	\$0.00	\$138.54	1.9%			
Green Rd	3.0	0.0	\$30.90	\$107.64	\$0.00	\$0.00	\$0.00	\$138.54	1.9%			
Gunter Rd	6.0	0.0	\$64.89	\$215.28	\$0.00	\$0.00	\$0.00	\$280.17	3.8%			
Gus Green Rđ	7.0	0.0	\$74.16	\$251.16	\$0.00	\$0.00	\$0.00	\$325.32	4.5%			
Harris Rd	2.0	0.0	\$22.66	\$71.76	\$0.00	\$0.00	\$0.00	\$94.42	1.3%			
Honeysucker Rd	6.0	0.0	\$63.86	\$215.28	\$0.00	\$0.00	\$0.00	\$279.14	3.8%			
Kearney Park Rd	2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	1.4%			
King Ranch Rd	1.0	0.0	\$16.38	\$35.88	\$0.00	\$0.00	\$0.00	\$52.26	0.7%			
Lake Mannsdale Dr	6.0	0.0	\$98.28	\$215.28	\$0.00	\$0.00	\$0.00	\$313.56	4.3%			
Mini Ln	2.0	0.0	\$32.76	\$107.64	\$0.00	\$0.00	\$0.00	\$140.40	1.9%			
Old 51 Rd	2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	1.4%			
Pisgah Bottom Rd	4.0	0.0	\$65.52	\$143.52	\$0.00	\$0.00	\$0.00	\$209.04	2.9%			
Potluck Rd	6.0	0.0	\$98.28	\$215.28	\$0.00	\$0.00	\$0.00	\$313.56	4.3%			
Robinson Rd	4.0	0.0	\$65.52	\$143.52	\$0.00	\$0.00	\$0.00	\$209.04	2.9%			
Rocky Hill Rd	2.0	0.0	\$20.60	\$71.76	\$0.00	\$0.00	\$0.00	\$92.36	1.3%			
Ross Rd	4.0	0.0	\$43.26	\$143.52	\$0.00	\$0.00	\$0.00	\$186.78	2.6%			
Spring Creek Rd	2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	1.4%			
Stump Bridge Rd	10.0	0.0	\$141.54	\$358.80	\$0.00	\$0.00	\$0.00	\$500.34	6.9%			
Sulphur Springs Rd	4.0	0.0	\$65.52	\$143.52	\$0.00	\$0.00	\$0.00	\$209.04	2.9%			
Third St	4.0	0.0	\$65.52	\$143.52	\$0.00	\$0.00	\$0.00	\$209.04	2.9%			
Twelve Oaks Rd	4.0	0.0	\$43.26	\$143.52	\$0.00	\$0.00	\$0.00	\$186.78	2.6%			
Virgin Mary Rd	2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	1.4%			
Way Rd	9.0	0.0	\$132.27	\$322.92	\$0.00	\$0.00	\$0.00	\$455.19	6.2%			
Yandell Rd	6.0	0.0	\$64.89	\$215.28	\$0.00	\$0.00	\$0.00	\$280.17	3.8%			

\$5,274.36

\$0.00

\$0.00

\$0.00

Locations:

34

146.0

0.0

\$2,009.97

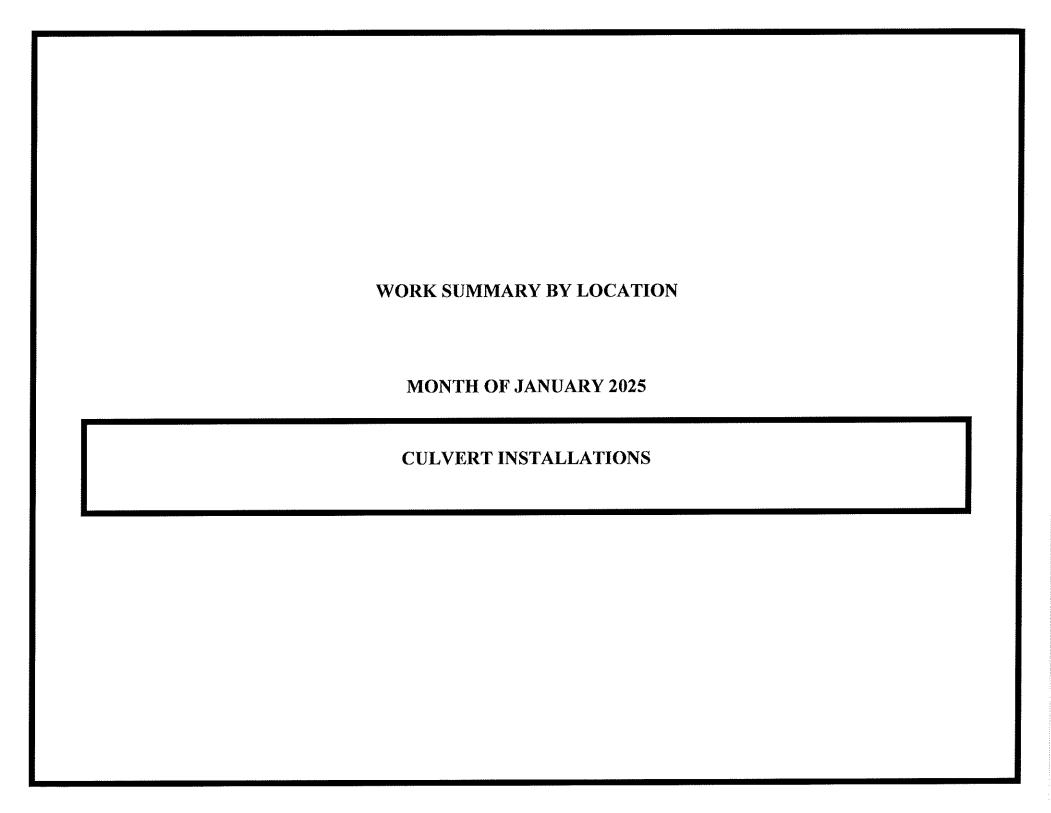
\$7,284.33

Cost Summary By Location

Report Dates 01/02/2025 01/28/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

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Location		Regular	ОТ	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Stokes Rd		8.0	0.0	\$120.00	\$280.00	\$0.00	\$0.00	\$0.00	\$400.00 100.0%
Locations:	1	8.0	0.0	\$120.00	\$280.00	\$0.00	\$0.00	\$0.00	\$400.00



Cost Summary By Location

Report Dates 01/02/2025 01/27/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Culvert Installation
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

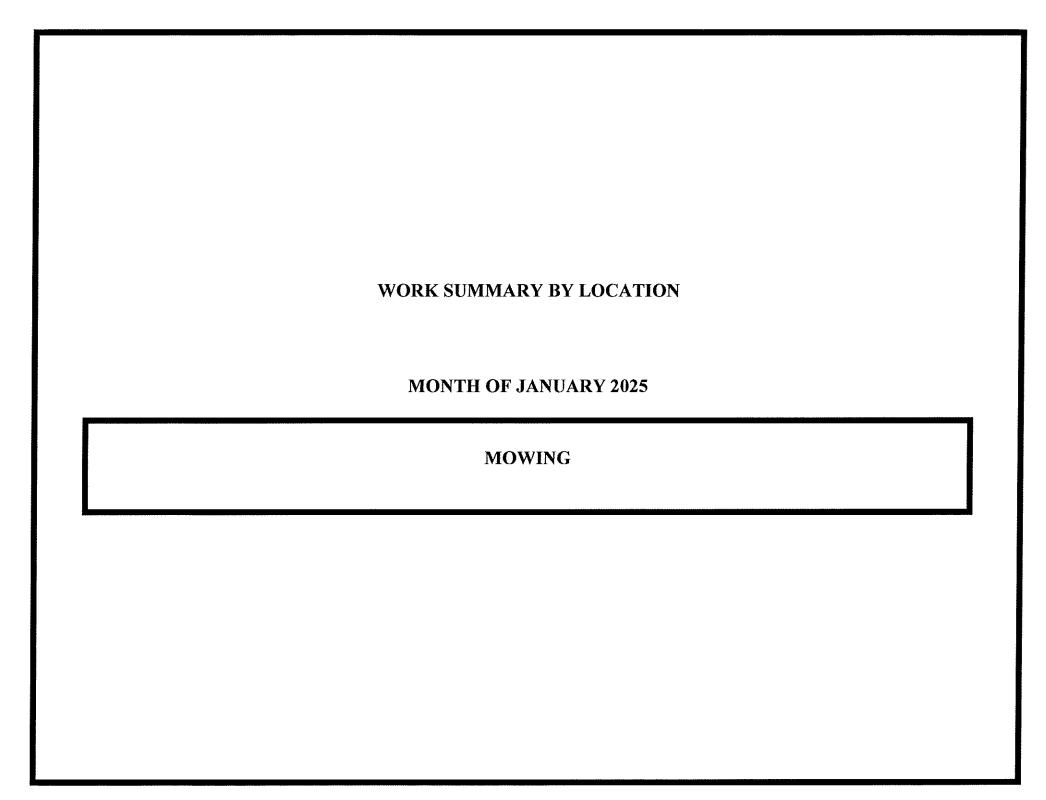
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Railroad St		6.0	0.0	\$119.40	\$210.00	\$893.55	\$0.00	\$0.00	\$1,222.95 52	2.1%
Sharon Rd		2.0	0.0	\$39.80	\$70.00	\$377.70	\$0.00	\$0.00	\$487.50 20	.8%
Stout Rd		3.0	0.0	\$59.70	\$105.00	\$473.45	\$0.00	\$0.00	\$638.15 27	7.2%
Locations:	3	11.0	0.0	\$218.90	\$385.00	\$1,744.70	\$0.00	\$0.00	\$2,348.60	

Cost Summary By Location

Report Dates 01/02/2025 01/28/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Feather Ln		2.0	0.0	\$39.80	\$70.00	\$0.00	\$0.00	\$0.00	\$109.80 100.0%
Locations:	1	2.0	0.0	\$39.80	\$70.00	\$0.00	\$0.00	\$0.00	\$109.80



Cost Summary By Location

Report Dates 01/02/2025 01/27/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Mowing
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Pearl River Church	Rd	4.3	0.0	\$74.95	\$185.63	\$0.00	\$0.00	\$0.00	\$260.58 100.0%
Locations:	1	4.3	0.0	\$74.95	\$185.63	\$0.00	\$0.00	\$0.00	\$260.58

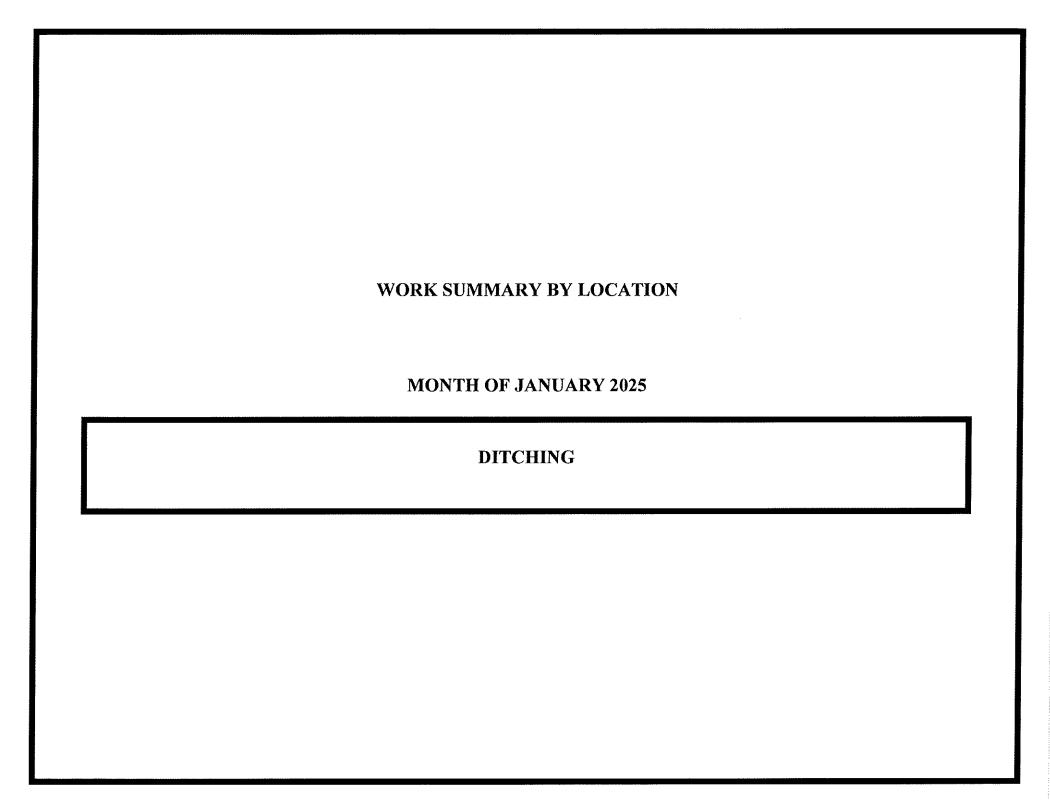
Cost Summary By Location

Report Dates 01/02/2025 01/27/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Mowing & Limb Cutting
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

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Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Catlett Rd		5.0	0.0	\$87.15	\$215.85	\$0.00	\$0.00	\$0.00	\$303.00 7.3%
Livingston Verno	n Rd	16.0	0.0	\$278.88	\$690.72	\$0.00	\$0.00	\$0.00	\$969.60 23.5%
Reid Rd E		4.0	0.0	\$66.44	\$156.34	\$0.00	\$0.00	\$0.00	\$222.78 5.4%
Stout Rd		3.0	0.0	\$52.29	\$129.51	\$0.00	\$0.00	\$0.00	\$181.80 4.4%
Stump Bridge Rd		13.5	0.0	\$214.92	\$517.19	\$0.00	\$0.00	\$0.00	\$732.11 17.8%
Tithelo Rd		12.0	0.0	\$199.32	\$469.02	\$0.00	\$0.00	\$0.00	\$668.34 16.2%
Truitt Rd		18.5	0.0	\$298.20	\$747.62	\$0.00	\$0.00	\$0.00	\$1,045.82 25.4%
Locations:	7	72.0	0.0	\$1,197.20	\$2,926.24	\$0.00	\$0.00	\$0.00	\$4,123.44

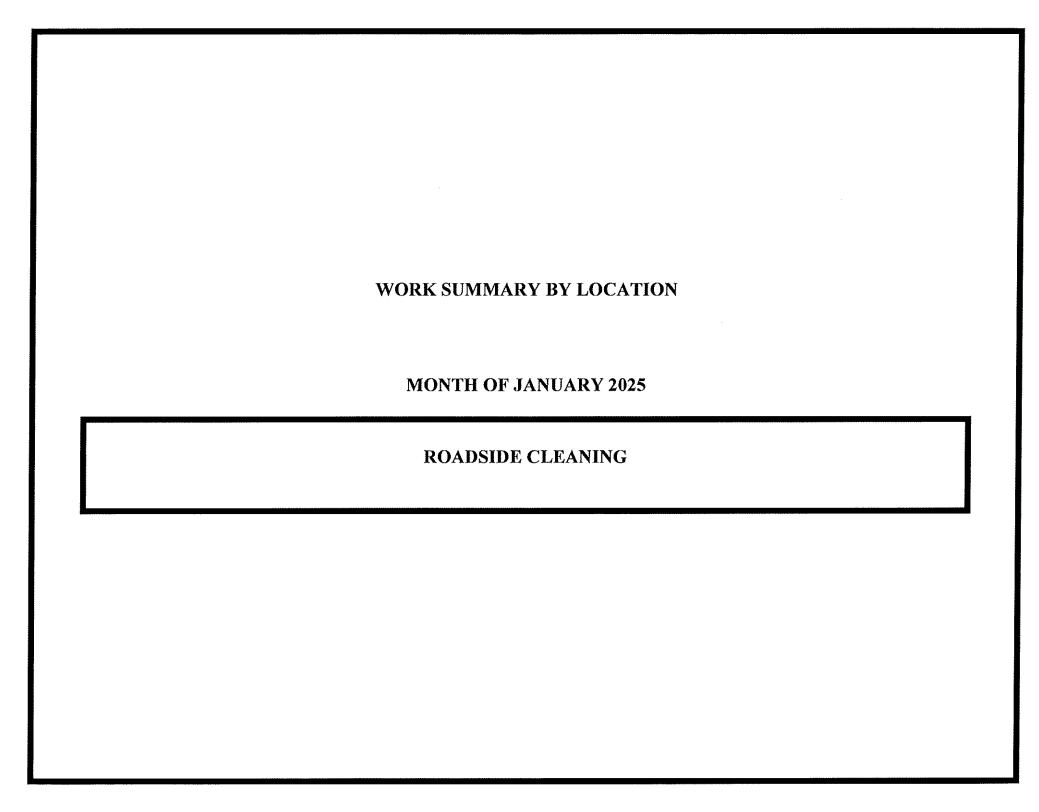


Cost Summary By Location

Report Dates 01/02/2025 01/27/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Ditching
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location		Regular	ОТ	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Stokes Rd		8.0	0.0	\$157.28	\$804.16	\$0.00	\$0.00	\$0.00	\$961.44 100.0%
Locations:	1	8.0	0.0	\$157.28	\$804.16	\$0.00	\$0.00	\$0.00	\$961.44



Cost Summary By Location

Report Dates 01/02/2025 01/27/2025 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Road Side Cleaning Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Camden Dumpsite		4.0	0.0	\$65.52	\$100.00	\$0.00	\$0.00	\$0.00	\$165.52	9.0%
Hargon Rd		2.0	0.0	\$39.80	\$70.00	\$0.00	\$0.00	\$0.00	\$109.80	5.9%
King Ranch Rd		13.0	0.0	\$212.94	\$325.00	\$0.00	\$0.00	\$0.00	\$537.94	29.1%
Old Jackson Rd		15.0	0.0	\$245.70	\$375.00	\$0.00	\$0.00	\$0.00	\$620.70	33.6%
Railroad St		9.0	0.0	\$147.42	\$225.00	\$0.00	\$0.00	\$0.00	\$372.42	20.2%
Shop		1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	2.2%
Locations:	6	44.0	0.0	\$727.76	\$1,120.00	\$0.00	\$0.00	\$0.00	\$1,847.76	

Cost Summary By Location

12

33.0

0.0

Report Dates 01/02/2025 01/28/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$1,492.08

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Bridge Water Dr	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	5.5%
Covey Run	1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	2.8%
French Branch	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	5.5%
Hwy 43 N	3.0	0.0	\$52.41	\$135.00	\$0.00	\$0.00	\$0.00	\$187.41	12.6%
Northshore Blvd	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	5.5%
Northshore Pointe	1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	2.8%
Northshore Way	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	5.5%
Prescott Ridge	1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	2.8%
Railroad St	2.0	0.0	\$34.94	\$90.00	\$0.00	\$0.00	\$0.00	\$124.94	8.4%
Seville Way	1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	2.8%
Shop	15.0	0.0	\$245.70	\$375.00	\$0.00	\$0.00	\$0.00	\$620.70	41.6%
Yard	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	4.2%

\$945.00

\$0.00

\$0.00

\$547.08

Locations:

Cost Summary By Location

Report Dates 01/02/2025 01/28/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Remove Trees off County R.O.W.
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

La	bor	Hours	
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Location		Regular	ОТ	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Stokes Rd		3.0	0.0	\$49.14	\$107.64	\$0.00	\$0.00	\$0.00	\$156.78 100.0%
Locations:	1	3.0	0.0	\$49.14	\$107.64	\$0.00	\$0.00	\$0.00	\$156.78

Cost Summary By Location

Report Dates 01/01/2025 01/29/2025
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Cox Ferry Rd		11.7	0.0	\$222.18	\$455.83	\$0.00	\$0.00	\$0.00	\$678.02 56.1%
Lake Cavalier Rd		2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52 8.7%
Parkinson Rd		5.0	0.0	\$106.60	\$179.40	\$0.00	\$0.00	\$0.00	\$286.00 23.7%
Ratliff Ferry Rd		2.5	0.0	\$49.75	\$89.70	\$0.00	\$0.00	\$0.00	\$139.45 11.5%
Locations:	4	21.2	0.0	\$411.29	\$796.69	\$0.00	\$0.00	\$0.00	\$1,207.99